

General Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	FY2008 - FY2008 Supp wVeto	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
Executive Administration and Development								
Commissioner's Office	201.0	6.6	0.0	211.4	99.1	99.1	0.0	0.0%
Administrative Services	1,149.2	52.3	0.0	1,308.7	1,233.7	1,233.7	0.0	0.0%
RDU Total:	1,350.2	58.9	0.0	1,520.1	1,332.8	1,332.8	0.0	0.0%
Community Assistance & Economic Development								
Community & Regional Affairs	1,996.8	99.7	0.0	2,261.1	1,940.3	1,940.3	0.0	0.0%
Office of Economic Development	396.4	13.3	0.0	436.7	327.4	327.4	0.0	0.0%
RDU Total:	2,393.2	113.0	0.0	2,697.8	2,267.7	2,267.7	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	5,005.1	-800.0	0.0	4,205.1	4,205.1	4,205.1	0.0	0.0%
RDU Total:	5,005.1	-800.0	0.0	4,205.1	4,205.1	4,205.1	0.0	0.0%
QTA Independent Traveler Grants								
QTA Independent Traveler Grant	720.0	173.2	0.0	720.0	0.0	0.0	0.0	0.0%
RDU Total:	720.0	173.2	0.0	720.0	0.0	0.0	0.0	0.0%
Alaska Energy Authority								
AEA Rural Energy Operations	198.1	85.1	0.0	150.0	150.0	150.0	0.0	0.0%
AEA Technical Assistance	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
Alternative Energy & Efficiency	0.0	0.0	0.0	385.1	185.1	185.1	0.0	0.0%
RDU Total:	298.8	85.1	0.0	635.8	435.8	435.8	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	500.0	0.0	0.0	750.0	750.0	750.0	0.0	0.0%
RDU Total:	500.0	0.0	0.0	750.0	750.0	750.0	0.0	0.0%
DCED State Facilities Rent								
DCED State Facilities Rent	585.0	0.0	0.0	585.0	585.0	585.0	0.0	0.0%
RDU Total:	585.0	0.0	0.0	585.0	585.0	585.0	0.0	0.0%

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Alaska State Community Services Commission								
AK State Community Services Ci	102.0	5.6	0.0	110.6	110.6	110.6	0.0	0.0%
RDU Total:	102.0	5.6	0.0	110.6	110.6	110.6	0.0	0.0%
General Funds:	10,954.3	-364.2	0.0	11,224.4	9,687.0	9,687.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	10,954.3	-364.2	0.0	11,224.4	9,687.0	9,687.0	0.0	0.0%